



DPW-GENERAL SERVICES

APRIL 18, 2002 through MAY 1, 2002

Bureau Head: J. Keith Scroggins

Date Appoint: 5/31/00

Vehicle Utilization Administrator (Fleet Management) Charles Krysiak

Division Chief (Engineering): Mike Cook

Division Chief (Maintenance): Blaine Lipski

Division Chief (Construction Mgmt): Gerald Weeks



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	APRIL, 2002 (2ND PERIOD)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Construction	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$4,515,549	\$1,341,176	29.7%	\$393,549	8.7%
Direct Purchase Orders	\$124,535	\$43,135	34.6%	\$4,586	3.7%	\$2,051,941	\$387,901	18.9%	\$107,470	5.2%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$124,535	\$43,135	34.6%	\$4,586	3.7%	\$6,567,490	\$1,729,077	26.3%	\$501,019	7.6%

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	3/7-3/20	3/21-4/3	4/4-4/17	4/18-5/1	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,390	1,523	1,631	1,076	-34.1%	1,957	651	4,283	91,989	47
Fleet Management	1,323	1,451	1,526	944	-38.2%	1,397	533	3,344	65,646	47
Fleet Mgmt. (Admin.)	61	56	61	37	-39.3%	46	-	167	789	17
Building Maintenance	7	16	44	95	114.8%	533	-	1,603	25,067	47
Engineering	-	-	-	-	0.0%	1	-	17	60	47
Construction Management	-	-	-	-	0.0%	9	-	100	428	47
UNSCHED. LEAVE (DAYS)	69	49	53	95	79.2%	120	49	276	5,643	47
Fleet Management	56	41	38	68	78.9%	52	27	102	2,431	47
Building Maintenance	13	7	15	23	53.3%	63	7	209	2,963	47
Engineering	-	1	-	4	N/A	3	-	18	146	47
Construction Management	-	-	-	-	0.0%	3	-	14	120	47
DISABILITY (DAYS)	98	95	67	42	-37.3%	89	24	153	4,176	47
Fleet Management	52	54	25	22	-12.0%	39	10	70	1,839	47
Building Maintenance	37	39	38	20	-47.4%	46	3	101	2,173	47
Engineering	9	2	4	-	-100.0%	3	-	10	149	47
Construction Management	-	-	-	-	0.0%	0	-	5	9	46
LIGHT DUTY (DAYS)	58	57	59	57	-3.4%	53	10	176	2,430	46
Fleet Management	50	50	50	50	0.0%	22	-	52	994	46
Building Maintenance	8	7	9	7	-22.2%	31	7	118	1,424	46
Engineering	-	-	-	-	0.0%	0	-	6	12	46
Construction Management	-	-	-	-	0.0%	-	-	-	-	46



CITISTAT

EMPLOYEE LEAVE SUMMARY

APRIL 18, 2002 through MAY 1, 2002

	EMPLOYEES	REQUIRED DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	244.0	2,432.0	48.5	57.5	-	10.0	-	22.0	52.0	130.0	32.5	18.5	-	2.0	373.0
Building Maintenance	88.0	880.0	22.0	23.0	-	-	-	20.0	2.0	56.8	5.9	5.0	-	-	134.7
Build.Engin./ Constr. Mgmt.	103.0	1,038.0	12.8	4.0	-	-	-	-	5.0	87.2	8.5	7.6	-	13.5	138.6
TOTALS	435.0	4,350.0	83.3	84.5	-	10.0	-	42.0	59.0	274.0	46.9	31.1	-	15.5	646.3

CITISTAT PERIOD: April 4, 2002 - April 17, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	245.0	2,449.0	59.0	27.0	-	10.0	1.0	25.0	27.5	116.0	27.0	26.5	-	1.0	320.0
Building Maintenance	88.0	880.0	10.0	15.0	-	-	-	38.0	9.0	41.3	9.9	3.5	-	-	126.7
Build.Engin./ Constr. Mgmt.	104.0	1,014.0	26.0	-	-	-	-	4.0	1.5	53.8	10.0	10.3	1.0	11.0	117.6
TOTALS	437.0	4,343.0	95.0	42.0	-	10.0	1.0	67.0	38.0	211.1	46.9	40.3	1.0	12.0	564.3

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	(0.4%)	(0.7%)	(17.8%)	113.0%	-	-	(100.0%)	(12.0%)	89.1%	12.1%	20.4%	(30.2%)	-	100.0%	16.6%
Building Maintenance	-	-	120.0%	53.3%	-	-	-	(47.4%)	(77.8%)	37.5%	(40.4%)	42.9%	-	-	6.3%
Build.Engin./ Constr. Mgmt.	(1.0%)	2.4%	(50.8%)	-	-	-	-	(100.0%)	233.3%	62.1%	(15.0%)	(26.2%)	(100.0%)	22.7%	17.9%
TOTALS	(0.5%)	0.2%	(12.3%)	101.2%	-	-	(100.0%)	(37.3%)	55.3%	29.8%	-	(22.8%)	(100.0%)	29.2%	14.5%



CITISTAT

APRIL 18, 2002 through MAY 1, 2002

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	3/7-3/20	3/21-4/3	4/4-4/17	4/18-5/1		FY2001	FY2002	% CHANGE
VERBAL	1	-	2	3	50.0%	1	32	3100.0%
SUPERVISORS		-	-	-	0.0%	1	1	0.0%
FRONT-LINE	1	-	2	3	50.0%	-	31	
WRITTEN	2	-	-	-	0.0%	-	37	
SUPERVISORS		-	-	-	0.0%	-	2	
FRONT-LINE	2	-	-	-	0.0%	-	38.0	
SUSPENSIONS	-	-	-	-	0.0%	-	5.0	
SUPERVISORS		-	-	-	0.0%	-	-	0.0%
FRONT-LINE		-	-	-	0.0%	-	6.0	

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	3/7-3/20	3/21-4/3	4/4-4/17	4/18-5/1		FY2001	FY2002	% CHANGE
VERBAL	-	1	-	-	0.0%	1	18	1700%
SUPERVISORS		1	-	-	0.0%	1	3	200%
FRONT-LINE		-	-	-	0.0%	-	15	
WRITTEN	-	3	-	-	0.0%	-	16	
SUPERVISORS		3	-	-	0.0%	-	5.0	
FRONT-LINE		-	-	-	0.0%	-	11.0	
SUSPENSIONS	-	1	-	1		-	16.0	
SUPERVISORS		-	-	-	0.0%	-	2.0	
FRONT-LINE		1	-	1		-	14.0	



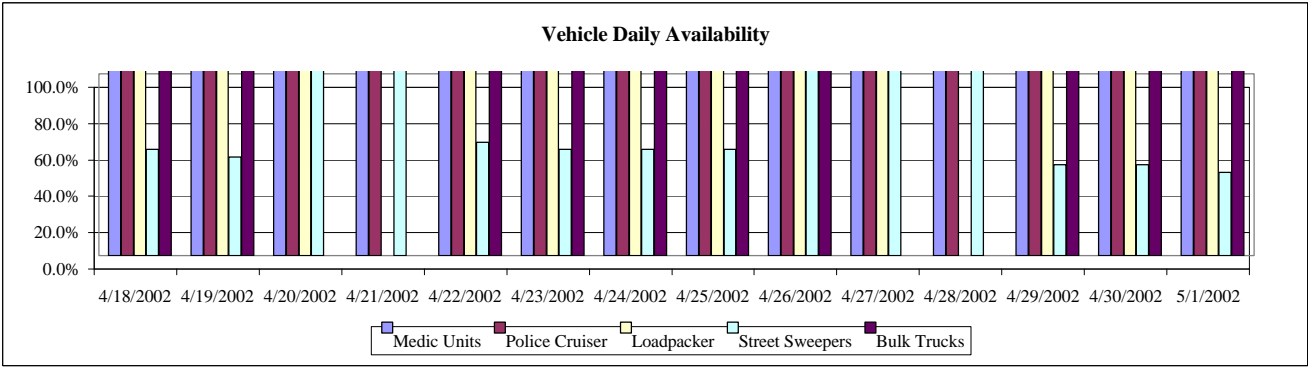
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Priority Vehicle Availability Report

APRIL 18, 2002 through MAY 1, 2002

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 18-Apr	Fri 19-Apr	Sat 20-Apr	Sun 21-Apr	Mon 22-Apr	Tue 23-Apr	Wed 24-Apr	Thu 25-Apr	Fri 26-Apr	Sat 27-Apr	Sun 28-Apr	Mon 29-Apr	Tue 30-Apr	Wed 1-May			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	36	80.95238%	140.1%
		Available>>	35	36	35	35	35	37	36	35	37	37	39	39	37	37			
		Percentage>>	134.6%	138.5%	134.6%	134.6%	134.6%	142.3%	138.5%	134.6%	142.3%	142.3%	150.0%	150.0%	142.3%	142.3%			
Police Cruiser	462	Required>>	292	292	292	292	292	292	292	292	292	292	292	292	292	292	394	85.17316%	134.8%
		Available>>	391	392	392	392	390	379	394	397	402	402	402	399	389	388			
		Percentage>>	133.9%	134.2%	134.2%	134.2%	133.6%	129.8%	134.9%	136.0%	137.7%	137.7%	137.7%	136.6%	133.2%	132.9%			
Loadpacker	145	Required>>	87	88	89	---	80	83	83	87	88	89	---	80	83	83	101	69.31034%	118.2%
		Available>>	95	100	100	---	100	102	106	106	103	103	---	101	94	96			
		Percentage>>	109.2%	113.6%	112.4%	---	125.0%	122.9%	127.7%	121.8%	117.0%	115.7%	---	126.3%	113.3%	115.7%			
Street Sweepers	27	Required>>	24	24	3	2	24	24	24	24	24	3	2	24	24	24	16	59.78836%	90.4%
		Available>>	14	13	13	13	15	14	14	14	27	27	27	12	12	11			
		Percentage>>	58.3%	54.2%	433.3%	650.0%	62.5%	58.3%	58.3%	58.3%	112.5%	900.0%	1350.0%	50.0%	50.0%	45.8%			
Bulk Trucks	27	Required>>	16	16	---	---	16	16	16	16	16	---	---	16	16	16	23	85.18519%	143.8%
		Available>>	24	23	---	---	23	24	22	23	23	---	---	23	23	22			
		Percentage>>	150.0%	143.8%	---	---	143.8%	150.0%	137.5%	143.8%	143.8%	---	---	143.8%	143.8%	137.5%			

Note: All measurements are made in the morning.





CITISTAT

Fleet Inventory by Agency

APRIL 18, 2002 through MAY 1, 2002

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Passenger Cars		50		51	-	(1)
Jeeps, SUV's	1	32	1	32	-	-
Buses, Vans, Wagons	-	6		6	-	-
Light Trucks	1	15	1	15	-	-
Heavy Trucks	9	121	6	123	3	(2)
Light Equipment	5	1	5	1	-	-
Heavy Equipment					-	-
Trailers	6		6		-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	23	225	20	228	3	(3)
POLICE DEPT.						
Passenger Cars	84	646	83	648	1	(2)
Jeeps, SUV's	32	72	32	72	-	-
Buses, Vans, Wagons	10	36	10	36	-	-
Light Trucks	37	38	38	38	(1)	-
Heavy Trucks	8	2	8	2	-	-
Light Equipment	11		11		-	-
Heavy Equipment					-	-
Trailers	20		20		-	-
Golf/Utility Cart	4	3	4	3	-	-
Motorcycles	31	20	31	20	-	-
Fuel Cards	17		17		-	-
Total	254	817	254	819	-	(2)
DPW						
Passenger Cars	19	148	19	148	-	-
Jeeps, SUV's	4	67	4	66	-	1
Buses, Vans, Wagons	4	11	4	11	-	-
Light Trucks	1	438	1	437	-	1
Heavy Trucks	8	494	8	504	-	(10)
Light Equipment	266	141	258	139	8	2
Heavy Equipment		5		5	-	-
Trailers	151	1	151	1	-	-
Golf/Utility Cart	3	10	3	10	-	-
Fuel Cards	20		20		-	-
Total	476	1,315	468	1,321	8	(6)
HEALTH DEPT.						
Passenger Cars		26		26	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		13		13	-	-
Heavy Trucks	2	1	2	1	-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-



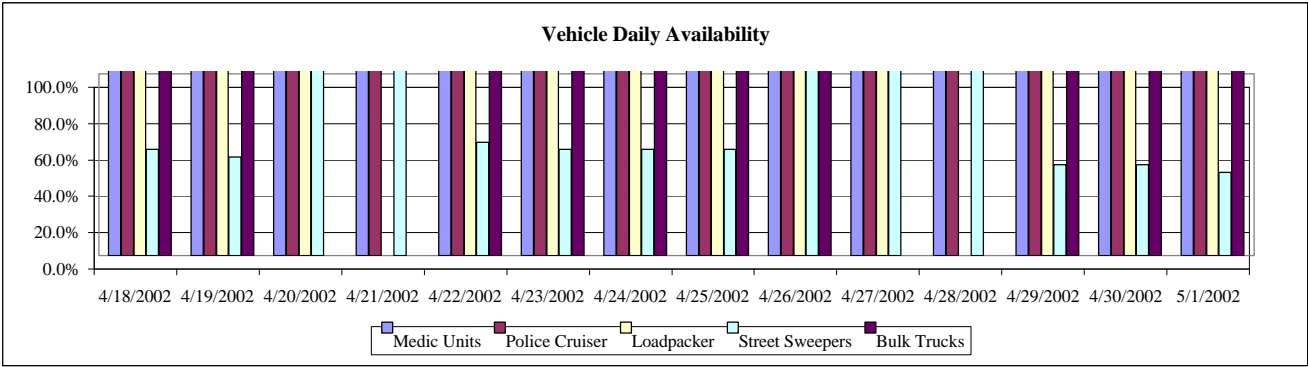
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Priority Vehicle Availability Report

APRIL 18, 2002 through MAY 1, 2002

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Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	36	80.95238%	140.1%
		Available>>	35	36	35	35	35	37	36	35	37	37	39	39	37	37			
		Percentage>>	134.6%	138.5%	134.6%	134.6%	134.6%	142.3%	138.5%	134.6%	142.3%	142.3%	150.0%	150.0%	142.3%	142.3%			
Police Cruiser	462	Required>>	292	292	292	292	292	292	292	292	292	292	292	292	292	292	394	85.17316%	134.8%
		Available>>	391	392	392	392	390	379	394	397	402	402	402	399	389	388			
		Percentage>>	133.9%	134.2%	134.2%	134.2%	133.6%	129.8%	134.9%	136.0%	137.7%	137.7%	137.7%	136.6%	133.2%	132.9%			
Loadpacker	145	Required>>	87	88	89	---	80	83	83	87	88	89	---	80	83	83	101	69.31034%	118.2%
		Available>>	95	100	100	---	100	102	106	106	103	103	---	101	94	96			
		Percentage>>	109.2%	113.6%	112.4%	---	125.0%	122.9%	127.7%	121.8%	117.0%	115.7%	---	126.3%	113.3%	115.7%			
Street Sweepers	27	Required>>	24	24	3	2	24	24	24	24	24	3	2	24	24	24	16	59.78836%	90.4%
		Available>>	14	13	13	13	15	14	14	14	27	27	27	12	12	11			
		Percentage>>	58.3%	54.2%	433.3%	650.0%	62.5%	58.3%	58.3%	58.3%	112.5%	900.0%	1350.0%	50.0%	50.0%	45.8%			
Bulk Trucks	27	Required>>	16	16	---	---	16	16	16	16	16	---	---	16	16	16	23	85.18519%	143.8%
		Available>>	24	23	---	---	23	24	22	23	23	---	---	23	23	22			
		Percentage>>	150.0%	143.8%	---	---	143.8%	150.0%	137.5%	143.8%	143.8%	---	---	143.8%	143.8%	137.5%			

Note: All measurements are made in the morning.





CITISTAT

Abuse Reports

APRIL 18, 2002 through MAY 1, 2002

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	3/7-3/20	3/21-4/3	4/4-4/17	4/18-5/1		Average	Minimum	Maximum	Total	Periods
TOTAL FOR PERIOD	17	3	7	15	114.3%	17	3	60	341	20
Public Works Total	10	2	3	6	100.0%	12	1	37	236	20
General Services	-	-	-	0	0.0%	0	-	1	6	20
Solid Waste	6	1	2	4	100.0%	8	-	26	152	20
Water & Waste Water	4	1	1	2	100.0%	2	-	10	47	19
Transportation	6	-	1	1	0.0%	3	-	8	62	19
Police	-	1	1	0	-100.0%	3	-	14	52	20
Fire	-	-	-	2		1	-	2	9	18
Health Department	-	-	-	0	0.0%	0	-	3	4	16
H.C.D.	-	-	-	1		0	-	1	2	16
Cable and Communications	-	-	-	0	0.0%	0	-	1	1	16
Sheriff's Office	-	-	-	0	0.0%	0	-	1	1	16
Abandoned Vehicles	-	-	-	0	0.0%	0	-	1	1	16
Parks	1	-	2	5	150.0%	1	-	5	15	16



CITISTAT

2 -WEEK USAGE STATISTICS

TOP FIVE FUEL CONSUMERS IN EACH AGENCY (for DPW: top 5 in each bureau)

APRIL 18, 2002 through MAY 1, 2002

AGENCY	Gasoline			Diesel		
	Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
FIRE	1	695 Jeep Cherokee:EMS #3:Medical Bureau - Various Drivers	75.7	771	Ford Medic: Various Drivers	288.4
	2	693 Ford Expedition:Shift Commander Commander - Various Drivers	62.1	761	Ford Medic: Various Drivers	264.6
	3	997 Ford Explorer:Chief of Operations - Various Drivers	57.0	760	Ford Medic: Various Drivers	261.9
	4	697 Jeep Suv Cherokee - Various Drivers	55.6	759	Ford Medic: Various Drivers	258.7
	5	713 Jeep Cherokee:Battalion Chief 4 Response Vehicle - Various Drivers	54.4	780	Ford Medic - 8 Northwest District: Various Drivers	253.2
HABC	1	10036 Ford Crown Victoria Sedan:HABC Police /OPS - Various Drivers	112.9	10016	Isuzu Dump Truck:HABCO Construction (Rental) - Williams, Cecil	70.7
	2	10033 Ford Crown Victoria Sedan:HABC Police /OPS - Various Drivers	99.2	10248	Ford Bucket Trk:Landscape Vehicle/Electrical Crew-Brown, James W	64.6
	3	10499 Ford Pu Trk: Bartz, James C.	97.4	10095	Ford Bucket Trk: Various Drivers	53.2
	4	10470 Ford Stake Dump Trk:O'Donnell Hghts.:Haul Trash & Debris: Jackson, D.	86.2	10089	GMC Dump Trk: Johnson, Anthony	32.2
	5	10485 Chevrolet Astro Van:Passenger Transport/Take Home - Henry, Donald E.	79.9	10160	Chevrolet Trk Van:Mech. Shop:Push Snow/Service: Adamson, Will	30.7
POLICE	1	9494 Ford Crown Victoria Sedan: Various Drivers	289.5	9896	Ford Trk:Marine Unit,EVU:Various Locations:Various Drivers	211.5
	2	8928 Ford Crown Victoria Sedan: Various Drivers	287.6	9895	Ford Trk:Marine Unit,EVU - Various Drivers	193.0
	3	9534 Chevrolet Van:Prisoner Transport - Various Drivers	285.8	9698	Chevrolet Pu Trk: Crowley Jr., James	17.2
	4	9554 Ford Van:Prisoner Transport - Various Drivers	279.9	9599	Chevrolet Pu Trk:Motor Pool,Evidence Control: Mayfield Sr., Derrick	13.7
	5	9533 Chevrolet Van:Prisoner Transport - Various Drivers	274.7			
POLICE MASTERCARDS	1	9555 Central District	1410.9			
	2	9563 Southern District	1033.0			
	3	9556 Southeastern District	781.7			
	4	11103 Motor Pool Rental Mastercard: Various Drivers	652.9			
	5	9561 Western District	257.5			
HEALTH	1	2507 GMC Truck:Animal Rescue - Various Drivers	122.8			
	2	2501 Chevrolet Truck:Animal Rescue - Various Drivers	116.0			
	3	2516 GMC Trk:Animal Rescue: Hodge, Joseph	107.5			
	4	2517 Chevrolet Truck:Animal Rescue - Various Drivers	104.4			
	5	2520 GMC Trk:Animal Rescue: Williams, Danny	39.7			
PUBLIC WORKS Transportation	1	2279 Chevrolet Pu Trk: Road & Curve Repairs: Various Drivers	208.7	8477	Coleman Trail Generator: Various Drivers	201.0
	2	2877 Chevrolet Aerial Bucket Trk:Traffic Signal Lighting - Various Drivers	140.9	3890	Chevrolet Tow Trk Wrecker w/Underlift - Various Drivers	147.9
	3	2379 Chevrolet Pu Trk: Signs Installation: Faulker, Thomas G.	120.2	3579	International Stake w/Liftgate: Various Drivers	145.4
	4	2553 Chevrolet Pu Trk: Signs Installations: Various Drivers	105.4	3024	International Dump Trk: Various Drivers	136.3
	5	2730 Chevrolet Pu Trk: Intall Signs: Various Drivers	102.3	8119	Ford Dump Trk:Facility Support:Cleans Up Demolition: Drummond, P.	123.4
Solid Waste	1	2394 Chevrolet Pu Trk:Field Supervisors - Keene Jr., Joseph	114.8	6012	Caterpillar Tractor Dozer:Quarantine Landfill - Various Drivers	682.0
	2	1981 Dodge Truck Van - Various Drivers	97.3	6011	Caterpillar Tractor Dozer: Various Drivers	539.0
	3	2055 Chevrolet Pu Trk:Field Supervisors: Various Drivers	92.6	6013	Caterpillar Tractor Dozer:Quarantine Landfill: Various Drivers	381.0
	4	2562 Ford Pu Trk: Various Drivers	91.5	3923	Ford/Elgin Sweeper: Various Drivers	289.1
	5	2100 GMC Pu Trk:Field Supervisors: Various Drivers	86.3	8088	Sterling Tractor Trk:Transfer:Haul Landfill & Incinerator: Hall, Thomas	278.3
Water Maintenance	1	2646 Chevrolet Pu Trk:Sanitary Lines,House Connections,Sewers - Var. Drivers	133.5	3568	GMC Emer Valve:Transport Personnel for Complaints - Various Dr.	214.4
	2	2679 Chevrolet Utility Truck - Various Drivers	104.3	3703	International Emer Valve Truck: Various Drivers	183.1
	3	2645 Chevrolet Utility Truck - Various Drivers	101.0	3714	International Emer Valve Trk: 1st. Call Emergencies - Various Drivers	181.5
	4	3034 GMC Pu Truck: Courts, James	100.3	3849	International Concrete Trk: Various Drivers	169.5
	5	2626 Chevrolet Utility Truck: Harden, Lorenza L.	97.3	3805	International Utility Trk:Haul Equip. & Crew: Various Drivers	134.1

AGENCY	Gasoline			Diesel		
	Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
Fleet Mgmt.	1	2972 Ford Tow Trk. Wrecker: Turner, Steven	109.1	8180	GMC 35 Ton Tow Truck Wrecker: Conyers, Ethyel	110.0
	2	3897 Chevrolet Wrecker Trk: Various Drivers	108.8	4067	International Dump Trk: Redd, Henry	66.2
	3	2086 GMC Pu Trk: Various Drivers	87.2	4055	International Dump Trk w/CC: Various Drivers	65.7
	4	2112 GMC Pu Trk: Grebos, Stan	71.8	4068	International Dump Trk w/CC: Thomas, Peter R.	58.0
	5	2361 Chevrolet Utility Trk W/Underlift: Hall Jr., Donald	67.0	3026	International Wrecker Trk: Weber, Michael J.	51.0
Back River Fac.		2514 Ford Pu Trk: Various Drivers	97.5	8217	Sterling 10 Wheel Dump Trk:Haul Dirt,Trash: Various Drivers	63.0
	1	2513 Ford Pu Trk:Pump Station Service Vehicle: Washington, Steven	79.5	8216	Sterling 10 Wheel Dump Trk:Haul Dumpsters: Various Drivers	55.0
	2	2975 Chevrolet Pu Trk. - Various Drivers	78.5	8144	Sterling 2000 Catch Basin: Mont, Ronnie R.	43.8
	3	2534 Dodge Trk Van:Underground Valves,Crew Coordinator: Floyd, Solomon L.	72.4	8145	Sterling 2000 Catch Basin: Stilson Jr., John	43.0
	4	5092 Swag Tractor Mower: Various Drivers	55.8	8169	Peterbilt Dumpster Trk:Hauls to Landfill: Various Drivers	43.0
REC. & PARKS		2722 Ford Dump Trk: Various Drivers	88.3	8247	GMC Trk:FB log Loader: Various Drivers	173.7
	1	2783 Ford Dump Trk: Various Drivers	85.7	4032	International Dump Trk: Various Drivers	96.0
	2	1626 Jeep Cherokee:Patrol: Various Drivers	85.4	3055	GMC Aerial Lift Dump Trk: Various Drivers	90.1
	3	2754 Ford Dump Trk:Forestry Div.:Plant/Cut Trees: Various Drivers	81.5	3690	International Stake Body Trk: Various Drivers	86.4
	4	3449 Ford Stake Trk: Various Drivers	72.0	8235	GMC Trk. FB Log Loader - Various Drivers	84.0
	5					



CITISTAT

2 -WEEK USAGE STATISTICS

APRIL 18, 2002 through MAY 1, 2002

FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	CURRENT PERIOD		PRIOR PERIOD		Change			
	04/18-5/1		04/04-04/17		Gasoline	%	Diesel	%
	Gasoline	Diesel	Gasoline	Diesel				
POLICE	50,830	436	51,672	406	(842)	-1.6%	30	7.4%
PUBLIC WORKS	26,955	39,607	27,300	39,506	(345)	-1.3%	101	0.3%
HABC	5,368	392	5,622	503	(254)	-4.5%	(111)	-22.1%
EDUCATION	3,382	2,515	3,669	2,146	(287)	-7.8%	369	17.2%
REC & PARKS	2,504	1,900	2,232	1,934	272	12.2%	(34)	-1.8%
FIRE	1,889	11,369	1,647	11,494	242	14.7%	(125)	-1.1%
HCD	1,356	215	1,381	170	(25)	-1.8%	45	26.5%
HEALTH	1,029	-	1,091	41	(62)	-5.7%	(41)	-100.0%
OTHERS	2,168	185	1,591	144	577	36.3%	41	28.5%
Municipal Golf Corp.	391	23	224	21	167	74.6%	2	9.5%
City Council	72		66		6	9.1%	-	0.0%
Civic Center					-	0.0%	-	0.0%
Personnel	39		11		28	254.5%	-	0.0%
Comptroller's Office	63		49		14	28.6%	-	0.0%
Convention Center	84	54	42	24	42	100.0%	30	125.0%
Social Services		-		-	-	0.0%	-	0.0%
Finance	271	108	185	99	86	46.5%	9	9.1%
Law	33		39		(6)	-15.4%	-	0.0%
Library	552		504		48	9.5%	-	0.0%
Mayor's Office	252		211		41	19.4%	-	0.0%
Occupational Medicine	52		62		(10)	-16.1%	-	0.0%
Planning	28		15		13	86.7%	-	0.0%
State's Attorney	104	-	100	-	4	4.0%	-	0.0%
Election Board	40		40		-	0.0%	-	0.0%
Art Museum	24				24	0.0%	-	0.0%
Sheriff's Office	163		43		120	279.1%	-	0.0%
UNACCOUNTED	40	121	37	18	3	8.1%	103	572.2%
TOTAL	95,521	56,740	96,242	56,362	(721)	-0.7%	378	0.7%



CITISTAT

2 -WEEK USAGE STATISTICS

FUEL DISBURSED BY SITE

APRIL 18, 2002 through MAY 1, 2002

SITE	CURRENT PERIOD		PRIOR PERIOD		Change			
	4/18-5/1		4/4-4/17					
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
General Services								
Mid-town Towing - 405-425 Front St. (A)	64,399	18,824	63,109	18,309	1,290	2.0%	515	2.8%
Central Garage - 101 Dickman St. (A)	6,926	4,158	6,760	4,362	166	2.5%	(204)	-4.7%
NW Substation - 4410 Lewin Ave (A)	6,272	3,352	6,588	4,028	(316)	-4.8%	(676)	-16.8%
Mobile #26 - Fuel Systems Mobile Trucks					-	0.0%	-	0.0%
NE Substation - 4325 York Rd	7,049	4,061	8,940	3,683	(1,891)	-21.2%	378	10.3%
Solid Waste								
NE Yard-6101 Bowley's Ln.		5,362		6,027	-	0.0%	(665)	-11.0%
NW Yard-2840 Sisson St.		5,151		5,397	-	0.0%	(246)	-4.6%
W Yard-701 Reedbird Ave.		6,374		5,837	-	0.0%	537	9.2%
Mobile #31 - Quarantine Landfill		1,955		1,902	-	0.0%	53	2.8%
Water & Wastewater								
Back River Plant-8201 Eastern Blvd (A)	2,012	381	1,969	421	43	2.2%	(40)	-9.5%
Liberty Dam-5685 Oakland Mills Rd	412	88	446	39	(34)	-7.6%	49	125.6%
Mobile #27 - 2947 Washington Blvd	127	260	114	253	13	11.4%	7	2.8%
Patapsco Plant-3501 Asiatic Ave (A)	662	180	784	234	(122)	-15.6%	(54)	-23.1%
Loch Raven Dam-9800 Loch Raven Dr.	221	137	110	110	111	100.9%	27	24.5%
Prettyboy Dam-18514 Prettyboy Dam Rd	117	28	149	-	(32)	-21.5%	28	0.0%
Montebello Plant-3901 Hillen Rd.	49	37	102	20	(53)	-52.0%	17	85.0%
Education								
Education-1120 E. 20th St. (A)	3,282	2,514	3,391	1,917	(109)	-3.2%	597	31.1%
Transportation								
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	158	787	56	819	102	182.1%	(32)	-3.9%
Mobile #28 - 6400 Pulaski Hwy. #3164					-	0.0%	-	0.0%
Rec & Parks								
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	2,430	1,299	2,403	1,190	27	1.1%	109	9.2%
Patterson Pk.-Rec & Parks-2601 E. Balto.	165	182	152	229	13	8.6%	(47)	-20.5%
Gwynns Falls Pk.-2905 Hillsdale Rd.	538	270	609	382	(71)	-11.7%	(112)	-29.3%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	431	390	237	285	194	81.9%	105	36.8%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	223	240	251	169	(28)	-11.2%	71	42.0%
Fire Department								
Liberty Engine #40-Fire-3609 Liberty Hghts	48	673	72	625	(24)	-33.3%	48	7.7%
Fire Maint.-1407 Key Hwy		-		84	-	0.0%	#VALUE!	#VALUE!
Convention Center - 1 West Pratt St.		37		40	-	0.0%	(3)	-7.5%
Baltimore Municipal Golf Corp.								
Pine Ridge-2101 Dulaney Valley Rd.					-	0.0%	-	0.0%
Mt. Pleasant-6001 Hillen Rd.					-	0.0%	-	0.0%
Mobile-Carroll Pk.-2100 Wash. Blvd.					-	0.0%	-	0.0%
Total	95,521	56,740	96,242	56,362	(721)	-0.7%	378	0.7%

(A) = Automated



CITISTAT

Accident Repair Report

APRIL 18, 2002 through MAY 1, 2002

Department	FY2001		Current Period		FY2002 (YTD)	
	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled
FIRE						
Medic Units	21				39	
Ladder Trucks	3				5	
Pumper Engines	8				10	
SUVs						
Sedans	3				9	
Other	7				2	
Total	42	0	0	0	65	0
POLICE						
Police Patrol	0	0	7	0	346	
Wagons	0	0		0		
Motorcycles						
Coverts(Code 1)						
Compact Sedans	20	3			34	
Other	81	5	3		80	
Total	101	8	10	0	460	0
DPW						
Load Packers	27				36	
Street Sweepers	7		1		3	
Small Sweepers						
Light Trucks	85	3	1		83	
Heavy Trucks	69	1	1		51	
Jeeps	8		1		11	
Sedans	54	8	3		36	
Other	2				1	
Total	252	12	7	0	221	0
TRANSPORTATION						
Light Trucks					9	
Heavy Trucks					18	
Jeeps						
Sedans					16	
Other						
Total	0	0	0	0	43	0
HEALTH						
Animal Wagons						
Sedans	1				1	
Other	1				3	
Total	2	0	0	0	4	0
HCD						
Sedans	3				1	
Light Trucks	3				1	
Heavy Trucks						
Total	6	0	0	0	2	0
HABC						
Sedans						
Light Trucks						
Heavy Trucks						
SUVs						
Police Patrol						
Other						
Total	0	0	0	0	0	0
SHERIFF'S DEPARTMENT						
Sedans	5	1			5	
Vans	2					
Jeeps	1					

Department	FY2001		Current Period		FY2002 (YTD)	
	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled
Total	8	1	0	0	5	0
STATE'S ATTORNEY						
Sedans	1					
Other					1	
Total	1	0	0	0	1	0
CONVENTION CENTER						
Sedans						
Light Trucks						
Total	0	0	0	0	0	0
RECREATION & PARKS						
Sedans	1				2	
Jeeps	2				1	
Light Trucks	3		1		7	
Heavy Trucks	1				2	
Other						
Total	7	0	1	0	12	0
ENOCH PRATT LIBRARY						
Light Trucks	1					
Total	1	0	0	0	0	0
DEPT OF PERSONNEL						
Jeeps						
Total	0	0	0	0	0	0
BUR OF PURCHASING						
Sedans	2					
Light Trucks					2	
Heavy Trucks						
Total	2	0	0	0	2	0
DEPT OF PLANNING						
Sedans						
Total	0	0	0	0	0	0
LAW DEPARTMENT						
Sedans						
Total	0	0	0	0	0	0
OFFICE OF LABOR COMM						
Sedans	1					
Total	1	0	0	0	0	0
BOARD OF ELECTIONS						
Sedans						
Total	0	0	0	0	0	0
BALTIMORE ARENA						
Sedans						
Light Trucks	3					
Total	3	0	0	0	0	0
MAYOR'S OFFICE						
Sedans			1		3	
Other					1	
Total	0	0	1	0	4	0
OCCUPATIONAL MEDICINE						
Sedans						
Other					1	
Total	0	0	0	0	1	0
PROMOTION AND TOURISM						
Sedans					1	
Other						
Total	0	0	0	0	1	0
Total	426	21	19	0	821	0

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	2	40	2	40	-	-
HCD						
Passenger Cars		49		50	-	(1)
Jeeps, SUV's	1	7	1	7	-	-
Buses, Vans, Wagons	1	2	1	2	-	-
Light Trucks	5		5		-	-
Heavy Trucks	15		15		-	-
Light Equipment	6		6		-	-
Heavy Equipment					-	-
Trailers	4		4		-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	33	58	33	59	-	(1)
HABC						
Passenger Cars	37		37		-	-
Jeeps, SUV's	15		15		-	-
Buses, Vans, Wagons	9		9		-	-
Light Trucks	173		173		-	-
Heavy Trucks	54		54		-	-
Light Equipment	20		20		-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	3		3		-	-
Total	311	-	311	-	-	-
SHERIFF'S DEPARTMENT						
Passenger Cars		29		29	-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks		2		2	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	1	34	1	34	-	-
STATE'S ATTORNEY'S OFFICE						
Passenger Cars		2		2	-	-
Jeeps, SUV's	1		1		-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	1	2	1	2	-	-
CONVENTION CENTER						
Passenger Cars		1		1	-	-
Jeeps, SUV's		2		2	-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks		1		1	-	-
Light Equipment	3	6	3	6	-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	2		2		-	-
Total	5	11	5	11	-	-
DEPT. OF RECREATION & PARKS						
Passenger Cars		5		5	-	-
Jeeps, SUV's		9		9	-	-
Buses, Vans, Wagons	-	12		12	-	-
Light Trucks	-	72		72	-	-
Heavy Trucks		37		37	-	-
Light Equipment	79	115	78	109	1	6
Heavy Equipment					-	-
Trailers	81		81		-	-
Golf/Utility Cart	5	12	5	12	-	-
Fuel Cards	4		4		-	-
Total	169	262	168	256	1	6
ENOCH PRATT LIBRARY						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		2		2	-	-
Light Trucks		9		9	-	-
Heavy Trucks		2		2	-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	16	-	16	-	-
DEPT OF PERSONNEL						
Passenger Cars		1		1	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
DEPT. OF EDUCATION						
Passenger Cars	68		69		(1)	-
Jeeps, SUV's	19		20		(1)	-
Buses, Vans, Wagons	45		45		-	-
Light Trucks	96		105		(9)	-
Heavy Trucks	18		20		(2)	-
Light Equipment	24		24		-	-
Heavy Equipment					-	-
Trailers	31		31		-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	302	-	315	-	(13)	-
DEPT OF FINANCE						
Passenger Cars		2		2	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		3		3	-	-
Heavy Trucks		4		4	-	-
Light Equipment	28	5	28	5	-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	29	14	29	14	-	-
LAW DEPARTMENT						
Passenger Cars		4		4	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
MAYOR'S OFFICE						
Passenger Cars		5		5	-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	8	-	8	-	-
COMMISSION ON AGING						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons	-	1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
ART MUSEUM						
Passenger Cars					-	-
Jeeps, SUV's					-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
COMPTROLLER'S OFFICE						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
CITY COUNCIL						
Passenger Cars		1		1	-	-
Jeeps, SUV's		1		1	-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	2	-	2	-	-
DEPT. OF PLANNING						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	3	-	3	-	-
BOARD OF ELECTIONS						
Passenger Cars		-			-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
MUNICIPAL GOLF CORP.						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	6		6		-	-
Total	6	-	6	-	-	-
OCCUPATIONAL MEDICINE						
Passenger Cars		1		1	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		2		2	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	3	-	3	-	-
TRANSPORTATION						
Passenger Cars	3	113	3	113	-	-
Jeeps, SUV's		14		14	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks		137		137	-	-
Heavy Trucks	1	220	1	220	-	-
Light Equipment	95	114	95	114	-	-
Heavy Equipment	1	3	1	3	-	-
Trailers	90		90		-	-
Golf/Utility Cart	1	1	1	1	-	-
Fuel Cards	12		12		-	-
Total	203	603	203	603	-	-
ECONOMIC DEVELOPMENT						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		3		3	-	-
Heavy Trucks	1		1		-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	1	6	1	6	-	-
PROMOTION & TOURISM						

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment	2		2		-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS						
Passenger Cars					-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons					-	-
Light Trucks		2		2	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
TO BE REASSIGNED/DISPOSED						
Passenger Cars	17	100	16	96	1	4
Jeeps, SUV's	5	16	4	16	1	-
Buses, Vans, Wagons	4	3	4	3	-	-
Light Trucks	26	50	16	50	10	-
Heavy Trucks	3	34	1	23	2	11
Light Equipment	26	23	25	22	1	1
Heavy Equipment		2		2	-	-
Trailers	19		19		-	-
Golf/Utility Cart	1	10	1	10	-	-
Motorcycles					-	-
Fuel Cards	1		1		-	-
Total	102	238	87	222	15	16
Total	1,920	3,673	1,906	3,663	14	10